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Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force

Report of the Secretary-General

Addendum

Summary

The United Nations Disengagement Observer Force (UNDOF) was established by the Security Council on 31 May 1974. The present report contains the proposed budget of UNDOF for the 12-month period from 1 July 1997 to 30 June 1998, which amounts to $32,368,000 gross ($31,466,000 net). This reflects an overall 2.8 per cent increase in gross terms when compared with the resources approved for the preceding 12-month period from 1 July 1996 to 30 June 1997 of $31,494,000 gross. The increased requirements relate to reimbursement for contingent-owned equipment, replacement of vehicles, communications equipment and data-processing equipment, as well as for vehicle third-party liability insurance.

The budget provides for maintaining the Force, consisting of 1,036 troops (821 infantry and 215 logistics personnel), supported by 120 civilian staff (36 international and 84 local).

The actions to be taken by the General Assembly are set out in paragraph 32 of the present report, including the appropriation of $32,368,000 gross ($31,466,000 net) for the 12-month period beginning 1 July 1997 to be assessed at the monthly rate of $2,697,333 gross ($2,622,166 net), subject to the extension(s) of the Force by the Security Council, and a decision to credit Member States the surplus balance of $2,358,000 for the period from 1 December 1993 to 30 November 1994.

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I. Introduction

1. The United Nations Disengagement Observer Force (UNDOF) was established for an initial period of six months by the Security Council in its resolution 350 (1974) of 31 May 1974. The mandate of the Force has subsequently been extended by the Council in various resolutions, the latest of which is resolution 1081 (1996) of 27 November 1996, by which the mandate of the Force was extended until 31 May 1997.

2. For the financing of UNDOF, the General Assembly, in its resolution 50/20 B of 7 June 1996, appropriated the amount of $32,254,900 gross ($31,342,900 net) for the maintenance of the Force for the period from 1 July 1996 to 30 June 1997, inclusive of the amount of $760,900 for the support account for peacekeeping operations. These amounts were to be assessed at the monthly rate of $2,687,908 gross ($2,611,908 net), subject to the decision of the Security Council to extend the mandate of the Force beyond 31 May 1996.

3. Following the extension of the mandate of UNDOF by the Security Council from 1 December 1996 to 31 May 1997, an amount of $15,154,348 gross ($14,698,348 net) was assessed on Member States after the crediting of the unencumbered balance of $1,207,700 gross ($973,100 net) for the period from 1 December 1994 to 30 November 1995, pursuant to General Assembly decision 51/438 of 16 December 1996.

II. Political mandate

4. The Protocol to the Agreement on Disengagement (S/11302/Add.1, annexes I and II) which was concluded between Israel and Syria requires UNDOF to maintain the ceasefire, to see that it is scrupulously observed and to supervise the Agreement and Protocol with regard to the areas of separation and limitation.

III. Operational plan and requirements

5. To carry out its mandate, UNDOF maintains an area of separation, which is some 80 kilometres long and varies in width between approximately 10 kilometres in the centre to less than 1 kilometre in the extreme south. The terrain is hilly and is dominated in the north by Mount Hermon which dictates the use of special vehicles designed for these type of road and terrain conditions. The highest United Nations position is at 2,800 metres altitude. The area of separation is inhabited and is policed by the Syrian authorities. No military forces other than UNDOF are permitted within it.

6. UNDOF is entirely deployed within, and close to, the area of separation with two base camps, 44 permanently manned positions and 11 observation posts. The headquarters of UNDOF is located at Camp Faouar and an office is maintained at Damascus. In addition, the Force operates patrols by day and night. The Austrian battalion is deployed in the northern part of the area of separation, while the Polish battalion is deployed in the southern part. Its base camp is Camp Ziouani. Mine-clearing is conducted by both battalions under the operational control of UNDOF headquarters.

7. The Canadian and Japanese logistic units, which are based in Camp Ziouani, with a detachment in Camp Faouar, perform the second-line general transport tasks, rotation transport, control and management of goods received by the Force and maintenance of heavy equipment.

8. First-line logistic support is internal to the contingents and includes transport of supplies to the positions. Second-line logistic support is provided by a logistics battalion and the third-line support is provided through normal supply channels by the United Nations. Damascus international airport serves as UNDOF's air head, along with Tel Aviv international airport. The seaports of Latakia and Haifa are used for sea shipments. Most requirements of the Force are procured locally in the mission area.

9. From its various positions and through its patrols, the Force supervises the area of separation and intervenes whenever any military personnel enter or try to operate therein. This is effected by means of permanently manned positions and observation posts, by foot and mobile patrols operating at irregular intervals by day and by night on predetermined routes.

10. On each side of the area of separation there is one area of limitation with three zones, one 0-10 kilometres, one 10-20 kilometres and one 20-25 kilometres wide. UNDOF inspects these areas every two weeks in order to ascertain that the agreed limitations in armaments and forces are being observed.

11. With a military strength of some 1,036 all ranks and a support civilian component of 120 staff, UNDOF is spread over the length and breadth of its area of operation. Both parties cooperate fully with the Force and, for a number of years, there have been no serious incidents.

12. The harsh terrain over which the Force operates results in less than normal life-spans for vehicles and other related equipment.

IV. Financial administration

A. Financial period

13. A financial period for UNDOF was established by the General Assembly in its decision 35/416 of 1 December 1980 covering the 12-month period from 1 December of one year to 30 November of the following year. In accordance with part I of General Assembly resolution 49/233 A of 23 December 1994, a new financial period, covering 12 months beginning on 1 July of one year and terminating on 30 June of the following year, became effective 1 July 1996.

B. Resources made available and operating costs from inception to 31 May 1997

14. As at 20 January 1997, total resources made available to the United Nations Emergency Force (UNEF)/UNDOF from inception to 31 May 1997 amounted to $1,164.9 million (gross). Of that amount, credits returned to Member States amounted to $20.4 million. The estimated expenditures amount to $1,143.4 million gross ($1,127.0 million net). There is an unencumbered balance of $1,129,300 gross ($1,066,700 net) for the period from 1 December 1995 to 30 June 1996 as reported in document A/51/405/Add.1. Detailed information is presented in annex V.

C. Status of assessed contributions

15. Amounts totalling $1,126.5 million in respect of UNDOF and UNEF have been assessed on Member States for the period from inception to 31 May 1997. Contributions received as at 31 January 1997 for the same period amounted to $1,066.6 million. In addition, outstanding assessments were reduced by an amount of $4.2 million pursuant to General Assembly resolution 50/83 of 15 December 1995. The outstanding balance of $59.9 million includes an amount of $36 million transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981.

D. Voluntary contributions and trust funds

16. The General Assembly, in paragraph 12 of its resolution 50/20 B, invited voluntary contributions to UNDOF both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contribution has been received for the period under review. The Government of Switzerland has continued to make available to UNDOF air ambulance service for the repatriation of personnel wounded or taken ill in the performance of their duties, as and when required. This service was not utilized during the period from 1 January to 31 December 1996.

17. On 14 February 1996, a trust fund to support the activities of UNDOF was established for the purpose of providing additional support to the activities of UNDOF. The Government of Japan has provided amounts totalling $221,341 to date. This amount has been authorized for expenditure.

E. Observations

18. The General Assembly, in several of its resolutions, the first of which was 33/13 E of 14 December 1978, suspended the provisions of regulations 5.2 (b), 5.2 (d), 4.3 and 4.4 of the Financial Regulations of the United Nations in respect of those amounts that otherwise would have to be surrendered pursuant to the provisions and directed that those amounts be held in suspense pending a further decision by the Assembly. The total amount placed in suspense for the period up to 30 November 1991, following the adoption of Assembly resolution 47/204 of 22 December 1992, was $64.9 million.

19. It may also be recalled that the General Assembly, in its resolution 36/116 A, decided to transfer the balance of assessed contributions of $36.0 million due from a Member State to a special account. Furthermore, under the terms of General Assembly resolution 50/83 of 15 December 1995, the amounts held in suspense were reduced by $15.3 million to partially offset the waiver of South Africa's unpaid contributions to various peacekeeping operations for the period from 30 September 1974 to 23 June 1994. After adjusting for the amounts of $36.0 million and $15.3 million, the net balance in suspense will amount to $13.6 million.

20. The audited financial statement as at 31 December 1995 covering the period from 1 December 1993 to 30 November 1994 shows that there is a surplus balance of $2,358,000, consisting of excess of income over expenditure for the 12-month period from 1 December 1993 to 30 November 1994, owing to interest income ($943,000), miscellaneous income ($328,000) and unutilized prior obligations ($1,087,000).

V. Status of reimbursement to troop-contributing Governments

21. As of 31 December 1996, troops were provided by Austria, Canada, Poland and Japan. Full reimbursement in accordance with the standard rates established by the General Assembly for troop costs has been made to these States up to 31 May 1996. It is estimated that an amount of $8.8 million is due for troop costs for the period ending 31 January 1997.

22. In the past, troops were also provided to the Force by Finland, the Islamic Republic of Iran and Peru.

VI. Signature of a status-of-forces agreement

23. No status-of-forces agreement is in force. However, by note verbale dated 22 February 1976, the Government of the Syrian Arab Republic informed the United Nations that UNDOF would be treated in accordance with the 1946 Convention on the Privileges and Immunities of the United Nations.

VII. Cost estimates for the period from 1 July 1997 to 30 June 1998

24. As shown in annex I, column 2, the cost of maintaining the Force for the period from 1 July 1997 to 30 June 1998 is estimated at $32,368,000 gross ($31,466,000 net). Some 59 per cent of these amounts is based on standard cost ratios and costs contained in the Standard Ratio and Costs Manual, while 41 per cent covers mission-specific requirements. These mission-specific requirements relate to the items described in annex II, section A.

25. For comparison purposes, the approved resources for the prior 12-month period from 1 July 1996 to 30 June 1997 amounting to $31,494,000 gross ($30,582,000 net), are shown in column 1. A breakdown of the proposed budget by non-recurrent and recurrent costs are shown in columns 3 and 4, respectively. Non-recurrent costs amount to $2,517,000 gross and net while recurrent costs amount to $29,851,000 gross ($28,949,000 net).

26. Supplementary information on the cost estimates is presented in annex II. Section A provides mission-specific cost parameters, while non-recurrent requirements are provided in section B and a supplementary explanation on the cost estimates is provided in section C.

27. The proposed budget reflects an overall increase of $874,000 gross in comparison with the resources provided for the operation of the Force for the prior 12-month period from 1 July 1996 to 30 June 1997. The increase arises mainly from requirements for the leasing of contingent-owned equipment under the new programme for reimbursement to troop-contributing Governments, for the replacement of vehicles, communications equipment and data-processing equipment and under vehicle third-party liability insurance.

VIII. Staffing requirements

28. The current and proposed staffing is shown in the table below. There are no proposed changes in the staffing requirements during the budgeted period. The detailed breakdown of the staffing table is contained in annex IV.

Current and proposed staffing table

	Current and proposed staffing
Assistant Secretary-General	1
D-2	—
D-1	—
P-5	1
P-4	1
P-3	2
P-2	—
Field Service	26
General Service (other level)	5
Subtotal	**36**
Local staff	84
Total	**120**

IX. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

29. In paragraph 8 of its report (A/51/684), the Advisory Committee noted that military observers from the United Nations Truce Supervision Organization (UNTSO) had been deployed in UNDOF from the beginning of the mission. In paragraph 9 of the same report, the Advisory Committee expressed the view that the budget of UNDOF, as well as that of the United Nations Interim Force in Lebanon (UNIFIL), was understated by those amounts that were charged to the regular budget in relation to UNTSO. In that regard, the Advisory Committee requested the Secretary-General to submit proposals to the General Assembly, through the Advisory Committee, on how to deal with the situation.

30. The Secretary-General has considered the request of the Advisory Committee. Bearing in mind the mandates approved by the Security Council in respect of UNTSO, UNDOF and UNIFIL, which are still in force and have not been revised by the Security Council, the Secretary-General has no proposals to put forward at the present stage.

31. It may be recalled that information on UNTSO estimated support costs to UNDOF and UNIFIL for the biennium 1996-1997 was provided by the Secretariat to the Advisory Committee during its consideration of the financing of UNDOF and UNIFIL and was reflected in annex I to the Advisory Committee's report (A/51/684). Information relating to 1997 has been updated and is shown in annex VI to the present report. For comparison purposes, column 1 of the annex provides the original estimates for 1997 ($9,952,400) while column 2 shows the revised estimates ($9,526,300).

X. Action to be taken by the General Assembly at its fifty-first session

32. The actions to be taken by the General Assembly at its fifty-first session in connection with the financing of UNDOF are as follows:

(a) The appropriation of the amount of $32,368,000 gross ($31,466,000 net) for the 12-month period beginning 1 July 1997, to be assessed at the monthly rate of $2,697,333 gross ($2,622,166 net), subject to the extension(s) of the Force by the Security Council;

(b) A decision to credit Member States the surplus balance of $2,358,000 for the period from 1 December 1993 to 30 November 1994 against their assessments in respect of such future mandate periods as may be approved by the Security Council.

Annex I
Cost estimates for the period from 1 July 1997 to 30 June 1998

(Thousands of United States dollars, rounded)

		(1)	(2)	(3)	(4)
			1 July 1997 to 30 June 1998		
		1 July 1996 to 30 June 1997	Total costs (3+4)	Non-recurrent costs	Recurrent costs
1.	**Military personnel costs**				
	(a) Military observers	-	-	-	-
	(b) Military contingents				
	Standard troop cost reimbursement	12 821.0	12 821.0	-	12 821.0
	Welfare	216.0	216.0	-	216.0
	Rations	2 200.0	2 200.0	-	2 200.0
	Daily allowance	486.0	486.0	-	486.0
	Mission subsistence allowance	-	-	-	-
	Travel and subsistence allowance	90.0	90.0	-	90.0
	Emplacement, rotation and repatriation of troops	1 339.0	1 028.0	-	1 028.0
	Clothing and equipment allowance	875.0	875.0	-	875.0
	Subtotal	**18 027.0**	**17 716.0**	-	**17 716.0**
	(c) Other costs pertaining to military contingents				
	Contingent-owned equipment	100.0	421.0	-	421.0
	Death and disability compensation	300.0	300.0	-	300.0
	Subtotal	**400.0**	**721.0**	-	**721.0**
	Total, line 1	**18 427.0**	**18 437.0**	-	**18 437.0**
2.	**Civilian personnel costs**				
	(a) Civilian police	-	-	-	-
	(b) International and local staff				
	International staff salaries	2 071.0	2 086.0	-	2 086.0
	Local staff salaries	1 278.0	1 278.0	-	1 278.0
	Consultants	-	-	-	-
	General temporary assistance	100.0	100.0	-	100.0
	Overtime	60.0	60.0	-	60.0
	Common staff costs	1 976.0	2 002.0	-	2 002.0
	Mission subsistence allowance	-	-	-	-
	Other travel costs	60.0	60.0	-	60.0
	Subtotal	**5 545.0**	**5 586.0**	-	**5 586.0**
	(c) International contractual personnel	-	-	-	-
	(d) United Nations Volunteers	-	-	-	-
	(e) Government-provided personnel	-	-	-	-
	(f) Civilian electoral observers	-	-	-	-
	Total, line 2	**5 545.0**	**5 586.0**	-	**5 586.0**

		(1)	(2)	(3)	(4)
			1 July 1997 to 30 June 1998		
		1 July 1996 to 30 June 1997	Total costs (3+4)	Non-recurrent costs	Recurrent costs
3.	**Premises/accommodation**				
	Rental of premises	21.0	21.0	-	21.0
	Alteration and renovation of premises	-	-	-	-
	Maintenance supplies	456.0	378.0	-	378.0
	Maintenance services	225.0	210.0	-	210.0
	Utilities	241.0	241.0	-	241.0
	Construction/prefabricated buildings	560.0	443.0	443.0	-
	Total, line 3	**1 503.0**	**1 293.0**	**443.0**	**850.0**
4.	**Infrastructure repairs**	-	-	-	-
5.	**Transport operations**				
	Purchase of vehicles	369.0	1 352.0	1 352.0	-
	Rental of vehicles	-	-	-	-
	Workshop equipment	100.0	100.0	100.0	-
	Spare parts, repairs and maintenance	808.0	808.0	-	808.0
	Petrol, oil and lubricants	1 114.0	1 114.0	-	1 114.0
	Vehicle insurance	80.0	152.0	-	152.0
	Total, line 5	**2 471.0**	**3 526.0**	**1 452.0**	**2 074.0**
6.	**Air operations**	-	-	-	-
7.	**Naval operations**	-	-	-	-
8.	**Communications**				
	(a) Complementary communications				
	Communications equipment	48.0	215.0	215.0	-
	Spare parts and supplies	226.0	226.0	-	226.0
	Workshop and test equipment	58.0	58.0	58.0	-
	Commercial communications	61.0	61.0	-	61.0
	Subtotal	**393.0**	**560.0**	**273.0**	**287.0**
	(b) Main trunking contract	-	-	-	-
	Total, line 8	**393.0**	**560.0**	**273.0**	**287.0**
9.	**Other equipment**				
	Office furniture	-	35.0	35.0	-
	Office equipment	-	-	-	-
	Data-processing equipment	-	104.0	104.0	-
	Generators	-	40.0	40.0	-
	Observation equipment	56.0	10.0	10.0	-
	Petrol tank plus metering equipment	-	-	-	-
	Water and septic tanks	-	-	-	-
	Medical and dental equipment	77.0	50.0	50.0	-
	Accommodation equipment	160.0	60.0	60.0	-
	Miscellaneous equipment	83.0	50.0	50.0	-
	Field defence equipment	-	-	-	-
	Water purification equipment	-	-	-	-
	Refrigeration equipment	-	-	-	-
	Spare parts, repairs and maintenance	364.0	258.0	-	258.0
	Total, line 9	**740.0**	**607.0**	**349.0**	**258.0**

	(1)	(2)	(3)	(4)
		1 July 1997 to 30 June 1998		
	1 July 1996 to 30 June 1997	Total costs (3+4)	Non-recurrent costs	Recurrent costs
10. Supplies and services				
(a) Miscellaneous services				
Audit services	33.0	56.0	-	56.0
Contractual services	174.0	160.0	-	160.0
Data-processing services	-	-	-	-
Security services	-	-	-	-
Medical treatment and services	77.0	77.0	-	77.0
Claims and adjustments	-	-	-	-
Official hospitality	-	-	-	-
Miscellaneous other services	51.0	52.0	-	52.0
Subtotal	**335.0**	**345.0**	**-**	**345.0**
(b) Miscellaneous supplies				
Stationery and office supplies	120.0	120.0	-	120.0
Medical supplies	134.0	134.0	-	134.0
Sanitation and cleaning materials	75.0	75.0	-	75.0
Subscriptions	-	-	-	-
Electrical supplies	-	-	-	-
Ballistic protective blankets for vehicles	-	-	-	-
Uniform items, flags and decals	99.0	83.0	-	83.0
Field defence stores	26.0	25.0	-	25.0
Operational maps	-	-	-	-
Quartermaster and general stores	529.0	529.0	-	529.0
Miscellaneous supplies	-	-	-	-
Subtotal	**983.0**	**966.0**		**966.0**
Total, line 10	**1 318.0**	**1 311.0**	**-**	**1 311.0**
11. Election-related supplies and services	-	-	-	-
12. Public information programmes	-	-	-	-
13. Training programmes	-	-	-	-
14. Mine-clearing programmes	-	-	-	-
15. Assistance for disarmament and demobilization	-	-	-	-
16. Air and surface freight				
Transport of contingent-owned equipment	-	-	-	-
Military airlifts	-	-	-	-
Commercial freight and cartage	200.0	160.0	-	160.0
Total, line 16	**200.0**	**160.0**	**-**	**160.0**

	(1)	(2)	(3)	(4)
		1 July 1997 to 30 June 1998		
	1 July 1996 to 30 June 1997	Total costs (3+4)	Non-recurrent costs	Recurrent costs
17. United Nations Logistics Base at Brindisi	-	-	-	-
18. Support account for peacekeeping operations	-	-	-	-
19. Staff assessment	**897.0**	**888.0**	-	**888.0**
Total, lines 1-19	**31 494.0**	**32 368.0**	**2 517.0**	**29 851.0**
20. Income				
Staff assessment	(897.0)	(887.0)	-	(887.0)
Other	(15.0)	(15.0)	-	(15.0)
Total, line 20	**(912.0)**	**(902.0)**	-	**(902.0)**
21. Voluntary contributions in kind (budgeted)				
Gross requirements	31 494.0	32 368.0	2 517.0	29 851.0
Net requirements	30 582.0	31 466.0	2 517.0	28 949.0
22. Voluntary contributions in kind (non-budgeted)	-		-	-
Total resources	**30 582.0**	**31 466.0**	**2 517.0**	**28 949.0**

Annex II
Supplementary information on the cost estimates for the period from 1 July 1997 to 30 June 1998

A. Mission-specific cost parameters

Description	Previous submission if different	Average strength	Proposed estimates: Rotation or unit cost	Daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
1. Military personnel							
Infantry		821					
Logistic/support		215					
2. Travel costs							
Military personnel							
							Trips
Israel				53			605
Syrian Arab Republic				68			448
Lebanon				67			289
Force Commander's driver						18 173	
3. Subsistence allowance							
International staff							
							Days
Jerusalem				191			50
Tel Aviv				230			40
Haifa				127			30
Nahariya				71			30
Lattakia				108			30
4. Contingent-owned equipment						421 000	See section C for additional information
5. Death and disability						300 000	See section C for additional information
6. Welfare (other)				5.12			
7. Rations				5.50			
8. Civilian personnel							See section C for additional information
International staff		36					
Local staff	21 658	84				21 658	Includes $5,000 for common staff costs and $2,800 for staff assessment
9. Rental of premises							
Quebec House No. 1						2 000	
Quebec House No. 2						600	

Description	Previous submission if different	Average strength	Proposed estimates: Rotation or unit cost	Daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
Sewage disposal place						600	
Garbage disposal place						800	
Garage in Tiberias						7 400	
10. Utilities							
Electricity					17 000		
Water					3 083		
11. Vehicles							
Civilian pattern		302					
Military pattern		81					
12. Spare parts, repairs and maintenance of vehicles							
Civilian pattern						1 200	
Military pattern						5 500	
13. Vehicle insurance							
Civilian pattern	196					425	Current rate for worldwide vehicle third-party liability insurance premium
Military pattern	250					286	
14. Commercial communications							
Commercial telex/telegram						9 000	
Pouch						10 000	
Satellite communications						42 000	

B. Requirements for non-recurrent costs

(United States dollars)

		Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
1.	**Military personnel costs**					—
2.	**Civilian personnel costs**					—
3.	**Premises/accommodation**					
	Rental of premises					—
	Alteration and renovation to premises					—
	Maintenance supplies					—
	Maintenance services					—
	Utilities					—
	Construction/prefabricated buildings					—
	Prefabricated accommodation	61	—	—	—	—
	Ablution units	2	—	—	—	—
	Kitchen/dining facilities	2	—	—	—	—
	Offices	14	—	—	—	—
	Refrigeration units	10	—	—	—	—
	Storage	13	—	—	—	—
	Workshops	3	—	—	—	—
	Sea containers	12	—	—	—	—
	Other	12	—	—	—	—
	Subtotal	**129**	—	—	—	—
	Construction of premises					
	Austrian battalion					
	Install new generator hut at positions 12, 27 and 32 ($31,500); new guard house at position 30 ($2,500); fuel tank ($1,200); central heating at building 118 ($13,000)					48 200
	Polish battalion					
	Renovate buildings 207 and 209 at Camp Zouani ($47,000); buildings 12 and 13 at position 80 ($36,000); store buildings at positions 81 and 82 ($24,000);					
	Upgrade position 63 by contract ($36,000); bath and store ($16,000); and gym building at position 85 ($9,000)					168 000
	Canadian logistics					
	Installation at the workshops ($30,000)					30 000
	Headquarters					
	Replacement of a sewage line in Camp Faouar ($30,000); installation of oil drainage separator facilities by contract at Camp Faouar ($44,000); construction of a new tower in Camp Faouar ($40,000)					114 000
	Subtotal, construction of premises					**360 200**

		Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
	Upgrading of roads					
	Austrian battalion					
	Road improvement at position 33 ($1,000); concrete approach at position 25 ($1,500); patrol roads in the area of separation ($20,000)					22 500
	Polish battalion					
	Patrol roads in the area of separation ($30,000)					30 000
	Canadian logistics					
	Upgrading 5,000 square metres asphalt pavement and 8,000 square metres gravelled surface					10 000
	Headquarters					
	Upgrading of road at Mt. Hermon ($20,000)					20 000
	Subtotal, upgrading of roads					**82 500**
	Subtotal					**442 700**
	Total, line 3					**442 700**
4.	**Infrastructure repairs**					—
5.	**Transport operations**					
	Purchase of vehicles					
	Sedan, heavy	4	—	—	—	—
	Sedan, medium	—	—	—	—	—
	Sedan, light	37	—	—	—	—
	Jeep, light, 4x4	6	—	—	—	—
	Jeep, medium, 4x4	122	40	—	25 000	1 000 000
	Jeep, heavy, 4x4	6	—	—	—	—
	Bus, light	42	4	—	15 000	60 000
	Bus, medium	9	2	—	40 000	80 000
	Truck, ambulance	9	—	—	—	—
	Truck, cargo, light	41	2	—	18 000	36 000
	Truck, cargo, medium	37	—	—	—	—
	Truck, cargo, medium, with crane	2	—	—	—	—
	Truck, cargo, heavy	1	—	—	—	—
	Truck, crane, medium	1	—	—	—	—
	Truck, dump	5	—	—	—	—
	Truck, fuel, 4x4	5	—	—	—	—
	Truck, fire, 4x4, foam and water	2	—	—	—	—
	Truck, mobile workshop	—	—	—	—	—
	Truck, refrigerator	5	—	—	—	—
	Truck, sewage	2	—	—	—	—
	Truck, water, 4x4	10	—	—	—	—
	Truck, recovery, medium	1	—	—	—	—
	Truck, recovery, heavy	2	—	—	—	—
	Truck, tractor (tractor-trailer)	3	—	—	—	—
	Tractor, personnel, over snow, medium	4	—	—	—	—
	Tractor, snowblower	1	—	—	—	—

		Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
	Tractor, snowblower	1	—	—	—	—
	Excavator	1	—	—	—	—
	Bulldozer	3	—	—	—	—
	Road grader	1	—	—	—	—
	Front end loader, tractor mounted, light	1	—	—	—	—
	Front end loader, heavy	1	—	—	—	—
	Forklift, warehouse	6	—	—	—	—
	Forklift, heavy duty	1	—	—	—	—
	Armoured vehicles					
	Tracked	4	—	—	—	—
	Wheeled	8	—	—	—	—
	Subtotal	**383**	**48**	**—**	**—**	**1 176 000**
	Freight at 15 per cent					176 400
	Subtotal	**383**	**48**			**1 352 400**
	Rental of vehicles	—	—	—	—	—
	Workshop equipment					
	Replacement of workshop equipment					89 000
	Freight at 12 per cent					10 700
	Subtotal					**99 700**
	Spare parts, repairs and maintenance	—	—	—	—	—
	Petrol, oil and lubricants	—	—	—	—	—
	Insurance	—	—	—	—	—
	Total, line 5	**383**	**48**			**1 452 100**
6.	**Air operations**					**—**
7.	**Naval operations**					**—**
8.	**Communications**					
	(a) Complementary communications					
	Communications equipment					
	VHF equipment					
	Repeaters	20	—	—		—
	Base stations	20	6	—	1 200	7 200
	Mobile sets	300	30	—	500	15 000
	Portable sets	90	20	—	500	10 000
	Pagers	40	10		250	2 500
	Military VHF sets	—	—	—	—	—
	HF equipment					
	Base stations	4	—	—	—	—
	Mobile sets	2	—	—	—	—
	Microwavelink, 30 channels	18	1	—	50 000	50 000
	Multiplex channels	70	2	—	5 000	10 000
	Battery chargers, 24/48 volts	8	—	—	—	—

	Current inventory	Replacement	Additional purchase	Unit cost	Total cost
Satellite equipment					
VSAT	1	—	—	—	—
Military pattern communications equipment					
Military field switchboard	37	—	—	—	—
Military radio sets	379	20	—	3 000	60 000
Battery chargers	19	—	—	—	—
Loudspeakers	*	—	—	—	—
Handsets	115	—	—	—	—
Telephone equipment					
PABX civilian	15	—	—	—	—
Rural telephone links	95	2	—	7 500	15 000
Field telephones	362	20	—	1 260	25 200
Telephone exchanges	36	4	—	5 000	20 000
Rural telephones	35	—	—	—	—
Desk telephones	800	—	—	—	—
Subtotal	**2 466**	**115**	**—**	**—**	**214 900**
Spare parts and supplies	—	—	—	—	—
Workshop and test equipment					58 400
Commercial communications	—	—	—	—	—
Subtotal, line 8 (a)	**2 466**	**115**	**—**	**—**	**273 300**
(b) Main trunking contract	—	—	—	—	—
Total, line 8	**2 466**	**115**	**—**	**—**	**273 300**
9. Other equipment					
Office furniture					
Desk, executive, double pedestal	187	—	—	—	—
Desk, executive, single pedestal	153	—	—	—	—
Desk, typist	102	—	—	—	—
Wall exhaust, ventilators	31	—	—	—	—
Shelving unit, storage steel	267	—	—	—	—
Bookcase, unassembled	14	—	—		
Chair, rotary with arms	237	—	—	—	—
Chair, padded with arms	85	—	—	—	—
Chair, executive swivel	43	—	—	—	—
Chair, standard upholstered stack	467	—	—	—	—
Chair, office metal	290	—	—	—	—
Table, modular PC station	115	—	—	—	—
Table, office	350	—	—	—	—
Filing cabinet, 2 drawers	54	—	—	—	—
Filing cabinet, 4 drawers	221	—	—	—	—
Office equipment					
Copiers, large	11	1	—	18 000	18 000
Copiers, medium	23	—	—	—	—
Copiers, small	*	5	—	995	4 975

	Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
Facsimile machines	30	4	—	1 300	5 200
Overhead projectors	—	—	—	—	—
Shredders	5	5	—	1 300	6 500
Typewriters	286	—	—	—	—
Lamp, desk	101	—	—	—	—
Oscillating desk fan	98	—	—	—	—
Wall clock	70	—	—	—	—
Calculator, with printer	132	—	—	—	—
Subtotal	**3 503**	**15**	**—**		**34 675**
Data-processing equipment					
Desktop	227	40	—	1 800	72 000
Laptop	26	5	—	2 600	13 000
Notebook	24	—	—	—	—
Servers	6	1	—	—	18 000
Printers	107	3	—	300	900
Subtotal	**390**	**49**			**103 900**
Generators					
Below 50 kVA	101	4	—	10 100	40 400
50-110 kVA	21	—	—	—	—
Above 110 kVA	10	—	—	—	—
Subtotal	**132**	**4**	**—**		**40 400**
Observation equipment					
Night observation device	111	2	—	3 000	6 000
Binocular survey	43	—	—	—	—
Binocular hand held	124	10	—	300	3 000
Search lights	54	—	—	—	—
Stream lights	109	5	—	180	900
Compass	—	—	—	—	—
Subtotal	**441**	**17**			**9 900**
Petrol tank plus metering equipment					—
Medical and dental equipment					50 000
Accommodation equipment					60 000
Miscellaneous equipment					50 000
Field defence equipment					—
Water purification equipment					—
Refrigeration equipment					—
Spare parts, repairs and maintenance					—
Total, line 9					**348 875**
10. Supplies and services					—
11. Election-related supplies and services					—
12. Public information programmes					—

	Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
13. Training programmes					—
14. Mine-clearing programmes					—
15. Assistance for disarmament and demobilization					—
16. Air and surface freight					—
17. United Nations Logistics Base at Brindisi					—
18. Support account for peacekeeping operations					—
19. Staff assessment					—
Total, lines 1-19					**2 517 000**

[a] Expendable property and non-attractive items with a value of less than $1,500: The current United Nations regulations do not require missions to maintain a central inventory of such items.

C. Supplementary explanation

1. *Emplacement, rotation and repatriation of troops*. Provision is made for the cost of rotating contingents upon completion of their tour of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for commercial, compassionate, medical or other reasons. This estimate also includes the cost of chartered aircraft as well as transportation between airports of arrival/departure, baggage services and ground handling charges. The reduced requirement compared with the previous amounts budgeted under this heading was due to the fact that there have been significant savings under this heading for the last two periods as a result of more favourable rates obtained for both commercial and government aircraft.

2. *Contingent-owned equipment*. The estimate includes provision for the wet lease cost of 22 military pattern vehicles (4 2.5-5 ton cargo trucks; 5 jeep type cargo trucks; 1 snow blower; 3 over snow; 1 6-10 ton cargo truck; 1 light, front loader; 1 medium bulldozer; 1 medium, mobile crane; 1 excavator; 1 trailer truck; and 1 heavy transporter) assumed to be leased by the United Nations during the budget period in accordance with the new procedure for determining reimbursement to Member States for contingent-owned equipment ($368,000). This estimate is based on the available lease rates provided in document A/C.5/49/70. If a new contingent-owned equipment programme is not effected, the cost for direct purchase of the above-mentioned military vehicles will be $2.5 million.

3. In addition, the estimate under this heading provides for partial payment to troop-contributing Governments of the cost of contingent-owned equipment furnished to their contingents at the request of the United Nations ($52,500). The estimated cost is based on the former approved general guidelines, which provide for payment over a period of 4 years or a period of 10 years. After full payment has been made the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

4. *Death and disability compensation*. This estimate provides for the reimbursement to troop-contributing Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNDOF, based on past experience.

5. *Other travel costs under civilian personnel cost*. The cost estimate includes provision for travel and subsistence allowance for two internal auditors for two trips between New York and the mission area ($7,000) and subsistence allowance for 14 days ($6,440). It also includes provision for the travel and subsistence expenses of the Force Commander ($6,720) and the Chief Administrative Officer ($6,720) to New York for consultations.

6. *International staff salaries*. Salaries and common staff costs of internationally recruited staff are estimated on the basis of the 1997 standard cost rates for New York while local salaries reflect the scale currently applicable in the mission area. The estimate provides for 36 international and 84 local staff for the 12-month period from 1 July 1997 to 30 June 1998.

7. *General temporary assistance*. Provision is made for the replacement of locally recruited staff on maternity and extended sick leave.

8. *Vehicle insurance*. Increases from $196 to $425 per civilian pattern vehicle per annum and from $250 to $286 per military pattern vehicle per annum in worldwide vehicle third-party liability insurance premium rates for the Middle East area, effective 1 June 1996.

9. *Data-processing equipment*. No budgetary provision has been made for the replacement of data-processing equipment since the 1992-1993 financial period. As a result, all data-processing equipment in UNDOF will be more than five years old during the forthcoming financial period, hence the requirements requested.

10. *United Nations Logistics Base at Brindisi*. No provision is made under this heading since the budget of the United Nations Logistics Base at Brindisi will be presented separately to the General Assembly.

11. *Support account for peacekeeping operations*. No provision is made under this heading since the budget for the support account will be presented separately to the General Assembly at its fifty-first session.

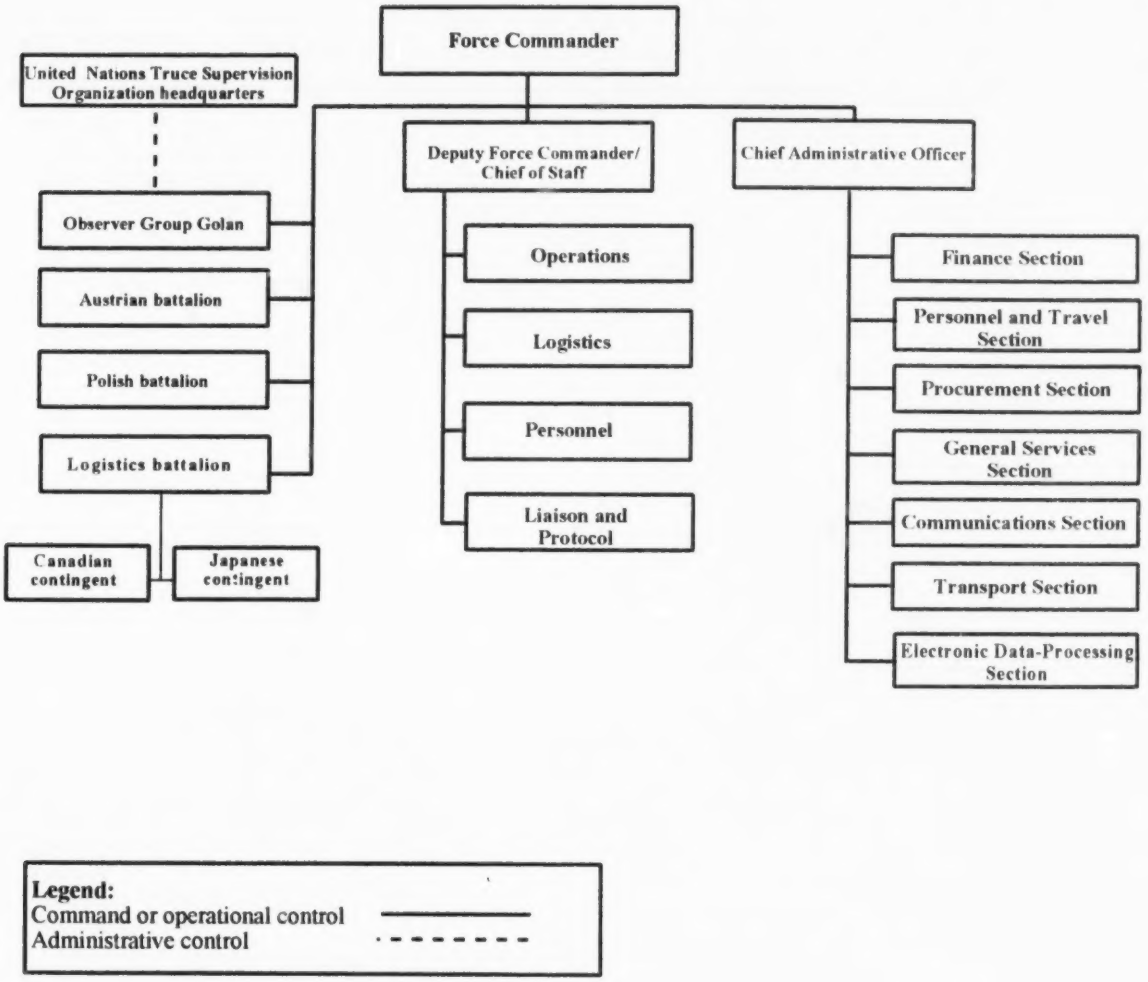
12. *Air and surface freight*. This estimate provides for the cost of shipping and handling of supplies and equipment for which no provision has been made elsewhere.

13. *Staff assessment*. The estimate represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

14. *Income from staff assessment*. Staff assessment requirements provided for under expenditure line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in resolution 973 A (X) of 5 December 1955. Member States are given credit in the Fund in proportion to their respective rates of contribution to the UNDOF budget.

15. *Other income*. Included under this heading is the estimated income to be derived from the sale of obsolete or surplus equipment and stores.

Annex III
Organizational chart as at 31 January 1997



Annex IV
Current and proposed staffing table

A. Military staffing table

Contingent	*Current troops total*	*Battalions strength*	*Logistics strength*	*Proposed total of troops*
Austria	464	464	-	464
Canada	186	-	186	186
Poland	357	357	-	357
Japan	29		29	29
Total	1 036	821	215	1 036

B. Civilian staffing table

	Professional and above									Field	General Service		Security		Local	**Grand**
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	**Total**	Service	Principal	Other	Service	**Total**	staff	**total**
Office of the Force Commander	-	1	-	-	-	-	-	-	1	-	-	1	-	1	-	2
Administration	-	-	-	-	1	-	-	-	1	-	-	1	-	1	-	2
Finance	-	-	-	-	-	1	1	-	2	-	-	1	-	1	8	11
Personnel and travel	-	-	-	-	-	-	1	-	1	-	-	1	-	1	5	7
Procurement	-	-	-	-	-	-	-	-	-	4	-	-	-	4	11	15
General services	-	-	-	-	-	-	-	-	-	5	-	1	-	6	24	30
Communications	-	-	-	-	-	-	-	-	-	11	-	-	-	11	10	21
Transport	-	-	-	-	-	-	-	-	-	4	-	-	-	4	25	29
Electronic data-processing	-	-	-	-	-	-	-	-	-	2	-	-	-	2	1	3
Total	-	**1**	-	-	**1**	**1**	**2**	-	**5**	**26**	-	**5**	-	**31**	**84**	**120**

Annex V
Resources made available and operating costs for the period from inception to 31 May 1997 as at 31 January 1997

(Millions of United States dollars)

		Gross	*Net*
A.	**Summary of resources**		
	1. Resources		
	Inception to 30 November 1995		
	Appropriations	1 116.6	1 101.0
	1 December 1995 to 31 May 1996		
	Appropriation (resolution 50/20 B)	16.1	15.6
	1 to 30 June 1996		
	Appropriation (resolution 50/20 B)	2.7	2.6
	1 July to 30 November 1996		
	Appropriation (resolution 50/20 B)	13.4	13.1
	1 December 1996 to 31 May 1997		
	Appropriation (resolution 50/20 B)	16.1	15.7
	Total, line 1	**1 164.9**	**1 148.0**
	2. Operating costs		
	Inception to 30 November 1995		
	Net expenditure	1 096.2	1 081.0
	1 December 1995 to 31 May 1996		
	Net expenditure	15.0	14.6
	1 to 30 June 1996		
	Net expenditure	2.7	2.6
	1 July to 30 November 1996		
	Net expenditure	13.4	13.1
	1 December 1996 to 31 May 1997		
	Net expenditure	16.1	15.7
	Total, line 2	**1 143.4**	**1 127.0**
	3. Credits applied to Member States		
	From unencumbered balances	4.5	4.1
	From surpluses for prior years	15.9	15.9
	Total, line 3	**20.4**	**20.0**
	4. Unencumbered balance	1.1	1.0
	(1 less 2 and 3)		
B.	**Cash position**		
	1. Income		
	Assessed contributions received	1 066.6	1 066.6
	Voluntary contributions in kind	—	—

		Gross	*Net*
	Voluntary contributions in cash	—	—
	Interest income	1.8	1.8
	Miscellaneous income	—	—
	Total, line 1	**1 068.4**	**1 068.4**
2.	*Less net operating costs*		
	Inception to 30 November 1995	1 096.2	1 081.0
	1 December 1995 to 31 May 1996	15.0	14.6
	1 to 30 June 1996	2.7	2.6
	1 July to 30 November 1996	13.4	13.1
	1 December 1996 to 31 May 1997	16.1	15.7
	Total, line 2	**1 143.4**	**1 127.0**
3.	*Projected operating deficit (1 less 2)*	75.0	58.6

Annex VI
United Nations Truce Supervision Organization: estimated support costs to the United Nations Disengagement Observer Force for the period from 1 January to 31 December 1997

(Thousands of United States dollars)

		(1) Original 1997	*(2) Revised 1997*
1.	**Military personnel costs**		
	Military observers		
	Mission subsistence allowance	1 679.0	1 679.0
	Travel cost	442.8	442.8
	Clothing and equipment allowance	18.0	18.0
	Total, line 1	**2 139.8**	**2 139.8**
2.	**Civilian personnel costs**		
	International staff	3 513.7	3 567.0
	Local staff	2 771.4	2 523.4
	Total, line 2	**6 285.1**	**6 090.4**
3.	**Premises/accommodation**		
	Rental of premises and maintenance	15.0	15.0
	Utilities	30.2	30.2
	Total, line 3	**45.2**	**45.2**
4.	**Transport operations**		
	Vehicle replacement	283.0	283.0
	Spare parts, repairs and maintenance	79.7	79.7
	Petrol, oil and lubricants	65.6	65.6
	Total, line 4	**428.3**	**428.3**
5.	**Communications**	**4.2**	**4.2**
6.	**Other equipment**		
	Spare parts, repairs and maintenance	63.0	63.0
	Replacement of furniture and equipment	44.9	44.9
	Total, line 6	**107.9**	**107.9**
7.	**Supplies and services**		
	Miscellaneous services	38.5	38.5
	Uniforms for Field Service staff	44.6	44.6

	(1) Original 1997[a]	(2) Revised 1997[b]
Miscellaneous supplies	86.9	86.9
Total, line 7	**170.0**	**170.0**
Total	**9 180.5**	**8 985.8**
Staff assessment	771.9	540.5
Total, gross	**9 952.4**	**9 526.3**

[a] Information provided to the ACABQ, as reflected in the Committee's report (A/51/684, annex I).

[b] Original 1997 estimates adjusted to revised 1997 rates, as contained in the first performance report for the biennium 1996-1997 (A/C.5/51/38).